

[REDACTED]

From: Meagan Smith

Sent: Thursday, May 29, 2025 6:32 PM

To: [REDACTED]

Cc: Nic Redavid <redavidni@wellingtoncolorado.gov>; Patti Garcia <garciapa@wellingtoncolorado.gov>; [REDACTED]

Subject: RAG Meeting #1 Follow-up and Additional Resources

Hello Rate Advisory Group members,

Thank you all for your time and participation in last night's Advisory Group Meeting #1. I greatly appreciate your engagement and the diverse perspectives you bring to this process.

Upon reflection, I recognize it would have been helpful to provide some additional background materials in advance of our discussion. I am including those resources here to help further orient everyone to the context and history of the 2022 Rate and Fee Study and adoption process. There's more than 5.5 hours of videos linked below, all related to the 2022 Rate and Fee Study, and the resulting adoption process for the 2023 rates and fees. I have also included links to the packet materials for the meetings.

- September 20, 2022 – Board of Trustees Work Session
 - The first 1 hour and 20 minutes or so of this work session is predominantly the recommendation from and discussion with the 2022 Utility Rate Structure Roundtable.
 - This work session also included the beginning of the 2023 Budget discussion, so the full video is quite lengthy.
 - [Packet link](#)
 - [Video link](#)
- October 4, 2022 – Board of Trustees Work Session
 - This Rate and Fee study presentation and discussion is roughly the first two hours of the meeting.
 - [Packet link](#)
 - [Video link](#)
- October 25, 2022 – Board of Trustees Regular Meeting
 - This presentation, public comment, and Board discussion is roughly 2 hours and 20 minutes long

- [Packet link](#)
- [Video link](#)
- November 8, 2022 – Board of Trustees Regular Meeting
 - This presentation reflected requested changes by the Board from the October 25 meeting in the form of a set of three options for Board consideration.
 - [Packet link](#)
 - I am still trying to locate the video for this meeting and will share it if I can find it.

For reference, at the November 8, 2022 meeting the Board of Trustees voted to approve the water and wastewater impact fees as presented, along with Option 1 of the proposed water and wastewater usage rates.

Additionally, attached is a **Word version of the draft Advisory Group Charter** we began reviewing last night. I invite all group members to review it and propose edits that reflect your goals and expectations for the Advisory Group's role in this process. We will finalize the Charter as Agenda Item 1 at our next meeting on June 24.

As always, please feel free to reach out with any questions or comments. I look forward to our continued work together.

Best regards,
Meagan



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